

### Costing Summary

(\$ in millions)

Proposal	21-22	22-23
Rates <sup>1</sup>	\$ 585.5	\$ 1,040.1
Training Partnership Fund	\$ 40.0	
Licensing Incentive	\$ 3.2	
Rate and Quality System Structure	\$ 20.0	
Rate Supplements	\$ 144.5	\$ 144.5
<b>Total</b>	<b>\$ 793.2</b>	<b>\$ 1,184.6</b>

<sup>1</sup> Includes COLA and preschool (including Proposition 98).